

CAPITAL PROJECT AND OUTLAY INFORMATION FORM

NAME OF DISTRICT:

Hunter's Lake SDTD

DATE:

15 July 2025

INSTRUCTIONS: Please complete this form and submit with budget package for all capital projects or equipment either underway or planned for implementation and acquisition.

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NAME OF PROJECT OR EQUIPMENT: Replace Signs

DESCRIPTION: Replace Entrance Signs / North & South @ \$3,500 each

EXPENSE CATEGORY: 63.00 Improvements

IS PROJECT UNDERWAY: YES _____ NO X IF **YES**, BEGINNING DATE _____
ESTIMATED END DATE _____
% COMPLETE _____

IF **NO**, EST BEGINNING DATE 2027
ESTIMATED END DATE 2027

TOTAL ESTIMATED COST: \$7,000

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NAME OF PROJECT OR EQUIPMENT: Hunter's Lake Trees & Public Art

DESCRIPTION: Planting of Trees in Right of Way/ Public Art @ Entrance

EXPENSE CATEGORY: 63.00 Improvements

IS PROJECT UNDERWAY: YES _____ NO X IF **YES**, BEGINNING DATE _____
ESTIMATED END DATE _____
% COMPLETE _____

IF **NO**, EST BEGINNING DATE July 2027
ESTIMATED END DATE July 2028

TOTAL ESTIMATED COST: \$28,000

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Total \$7,000 + \$28,000 = \$35,000